I. Mission Statement

Protect the life, property and environment of Kaua'i County's residents and visitors during emergencies or disastrous events and lessen the impact to all.

II. Department Goals

- 1. Formulate and update comprehensive emergency plans and procedures for the County of Kauai; provide basic and coordinated guidance to other public and private agencies in the formulation and maintenance of their organization's emergency operations plan.
- 2. Activate and execute the County's emergency operations plan under established conditions in an organized and controlled environment.
- 3. Coordinate post-disaster recovery and restoration operations.
- 4. Maintain continuity of government.
- 5. Train and exercise first responders, County, Federal and State partners and non-governmental agencies in all phases of emergency preparedness, response, recovery and mitigation.
 - a. Direct and coordinate the development and administration of the County's total emergency preparedness and response program to ensure prompt and effective action when natural or human-caused disaster threatens or occurs anywhere in the County of Kauai.
 - b. Develop and maintain current related emergency plans, Standard Operating Procedures, checklist and programs not specifically assigned to other County, State, Federal or Private agencies.
 - c. Initiate and coordinate civil defense preparedness training, test drills and exercises to include periodic phone alert "call-up" exercises and orientation for augmentation personnel which interface government and private organizations in realistically simulated disaster situation.
 - d. Maintain updated operational maps in the County EOC by soliciting field agencies to report topographical changes and new human-made structures/improvements as they occur and "annotating" the changes on to Geographical Information System (GIS) maps.
 - e. Initiate and coordinate civil defense public education and community action programs to include identification of safe-area shelters.
 - f. Initiate and coordinate mutual aide agreements and statements of understanding to include procedures for obligating funds with and between organizations and agencies, both public and private, which have resources to make disaster plans workable.

II. Department Goals

- 5. Train and exercise first responders, County, Federal and State partners and non-governmental agencies in all phases of emergency preparedness, response, recovery and mitigation. (cont.)
 - g. Monitor County legislation and enforcement, and public education programs intended to prevent disasters and mitigate disaster effects.
 - h. Review periodically the emergency response plans of all County departments, agencies, and State district and branch offices; maintain updated master files of plans in County EOC; check for compliance with the Basic portion of the plan.

III. Program Description

The Kauai Civil Defense Agency has the responsibility for administering and operating the various local, State and Federal civil defense programs for the County. This includes planning, preparing, and coordinating civil defense operations in meeting disaster situations and coordinating post-disaster recovery operations involving State and/or Federal assistance. The agency is responsible for coordinating Federal Department of Homeland Security (DHS) grant funds for first responders for weapons of mass destruction incidents (WMD).

1. Program Objectives

- a. Improve the operating efficiency of the Emergency Operations Center (EOC).
- b. Train staff, governmental and non-governmental emergency responders by their participation in exercises and attendance at formal training sessions.
- c. Improve the timeliness and efficiency of the local disaster warning and notification procedure.
- d. Increase public awareness of the civil defense programs through public presentations, public relations news releases, a "storm ready / tsunami ready community program, initial development of a web site, and distribution of emergency preparedness literature.

2. Program Highlights

We have been working on several grants from the Department Homeland Security, grants that are designed to help outfit the first responders for anti-terrorism efforts concerning weapons of mass destruction (WMD) and as well as all hazards. Included in these grants are grants for Interoperability Communication. This grant will allow mutual aid from other disciplines/jurisdictions to bring their radio equipment and be able to communicate on Kaua'i County's radio system.

IV. Program Measures – Accomplishments/Evaluation

This year our agency's major focus is the Department of Homeland Security grants and training program. The grant supports our public safety agency's first responders and their capabilities to better respond to all hazards. The county received funds this year to be applied to the betterment of our first responders. We have gained capabilities, equipment, and training for our police, fire, emergency medical services and public works that we could not have afforded from general fund.

Kaua'i Civil Defense Agency has completed with the State Department of Land and Natural Resources, Dam Safety Division evacuation mapping for all the dams and reservoirs on island. These maps are developed to help Police, Fire and Civil Defense come up with a plan of evacuation if notified that there is a problem with one of the regulated dams on island. State has partnered with the Pacific Disaster Center (PDC) for the modeling of dam failures showing what they believe will be the inundation of water from a dam failure. This work was given to the land reservoir owners to complete their required plans.

There has been a wide range of training and exercises this year with participants from County, State, Federal and non-governmental organizations. The trainings were well received and participants have gained useful tools and ideas to better do their work. We hope to continue our meaningful work in mitigation and preparedness and hope and pray we never get into response and recovery.

V. Budget

	CFY 2010	CFY 2011	CFY 2012
	Actual	Actual	Appropriation
Equivalent Personnel	4.0	4.0	4.0
(E/P)			
Salaries & Wages	325,574	400,808	484,245
Operations	120,891	128,869	181,910
Equipment/Furniture	0	0	22,000
Vehicle	0	0	13,900
Program Total	446,465	594,677	702,055

Program Funding Resources- (Federal Reimbursements)

State & Local	CFY-2010	CFY-2011	CFY-2012
Assistance (SLA)	Actual	Actual	Estimated
Federal			
Reimbursements			
Total	\$90,000	\$90,000	\$90,000

VI. Statistics

	CFY-2010	CFY-2011	CFY-2012
	Actual	Actual	Estimated
Total Sirens &	48	48	48
Simulators Installed			
Total Sirens Upgraded	0	0	11
EOC Activation	11	11	10
Disaster Threats	151	139	140
Monitored			
CD Exercises	2	4	3
Total Count of	170	163	170
Personnel			
Trained			
CD Training Sessions	7	12	12
CD Public Presentation	18	21	25
CD Media Releases	10	10	10
Number of Public	19	19	19
Shelters			
Disaster Publications	Newspaper	Newspaper	Newspaper
Distributed			

VII Holo Holo 2020 Projects & Status

N/A